

CLARK COUNTY SCHOOLS  
CDIP FINAL BUDGET 2006 - BY LOCATION

DISTRICT WIDE  
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EXTENDED SCHOOL SERVICES	65301.00
GIFTED & TALENTED	18105.00
KERA PRESCHOOL	287773.00
TITLE I	288014.00
MIGRANT EDUCATION BASIC	42262.00
HOMELESS	39000.00
TITLE V	16438.00
IDEA BASIC	1019809.00
TEACHER QUALITY	233686.00
DRUG & ALCOHOL	31691.00
FEDERAL ED TECH	20102.00
TOTAL DISTRICT WIDE	2062181.00

CENTRAL OFFICE  
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PROFESSIONAL DEVELOPMENT	38115.00
TOTAL CENTRAL OFFICE	38115.00

CENTRAL ELEMENTARY  
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EXTENDED SCHOOL SERVICES	21000.00
GIFTED & TALENTED	4771.00
PROFESSIONAL DEVELOPMENT	5097.00
TEXTBOOKS	19171.00
TITLE I	132645.00
TEACHER QUALITY	13747.00
TOTAL CENTRAL ELEMENTARY	196431.00

GEORGE ROGERS CLARK HIGH SCHL  
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EXTENDED SCHOOL SERVICES	69809.00
PROFESSIONAL DEVELOPMENT	20527.00
VOCATIONAL EDUCATION-BASIC GRANT	38422.00
TOTAL GEORGE ROGERS CLARK HIGH SCHL	128758.00

CONKWRIGHT MIDDLE SCHOOL

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EXTENDED SCHOOL SERVICES	25375.00
PROFESSIONAL DEVELOPMENT	7503.00
TEXTBOOKS	25562.00
TITLE I	73200.00
VOCATIONAL EDUCATION-BASIC GRANT	2500.00
TEACHER QUALITY	6873.00
TOTAL CONKWRIGHT MIDDLE SCHOOL	141013.00

FANNIE BUSH ELEMENTARY

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EXTENDED SCHOOL SERVICES	18000.00
GIFTED & TALENTED	9542.00
PROFESSIONAL DEVELOPMENT	3964.00
TEXTBOOKS	14355.00
TITLE I	152220.00
TEACHER QUALITY	13747.00
TOTAL FANNIE BUSH ELEMENTARY	211828.00

HANNAH MCCLURE ELEMENTARY

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EXTENDED SCHOOL SERVICES	12563.00
GIFTED & TALENTED	4771.00
PROFESSIONAL DEVELOPMENT	3539.00
TEXTBOOKS	13258.00
TITLE I	69015.00
TEACHER QUALITY	5499.00
TOTAL HANNAH MCCLURE ELEMENTARY	108645.00

CLARK MIDDLE SCHOOL

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EXTENDED SCHOOL SERVICES	34687.00
PROFESSIONAL DEVELOPMENT	10264.00
TEXTBOOKS	34521.00
TITLE I	101400.00
VOCATIONAL EDUCATION-BASIC GRANT	2500.00
TOTAL CLARK MIDDLE SCHOOL	183372.00

PILOT VIEW ELEMENTARY

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EXTENDED SCHOOL SERVICES	5751.00
GIFTED & TALENTED	4771.00

PROFESSIONAL DEVELOPMENT	1840.00
TEXTBOOKS	6915.00
TITLE I	34650.00
TOTAL PILOT VIEW ELEMENTARY	53927.00

PROVIDENCE ELEMENTARY

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EXTENDED SCHOOL SERVICES	8751.00
GIFTED & TALENTED	9542.00
PROFESSIONAL DEVELOPMENT	3752.00
TEXTBOOKS	13878.00
TOTAL PROVIDENCE ELEMENTARY	35923.00

SHEARER ELEMENTARY

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EXTENDED SCHOOL SERVICES	21250.00
GIFTED & TALENTED	4771.00
PROFESSIONAL DEVELOPMENT	4955.00
TEXTBOOKS	17216.00
TITLE I	151200.00
TEACHER QUALITY	13747.00
TOTAL SHEARER ELEMENTARY	213139.00

TRAPP ELEMENTARY

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EXTENDED SCHOOL SERVICES	5251.00
GIFTED & TALENTED	4771.00
PROFESSIONAL DEVELOPMENT	1699.00
TEXTBOOKS	6390.00
TITLE I	31860.00
TOTAL TRAPP ELEMENTARY	49971.00

STRODE STATION ELEMENTARY

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EXTENDED SCHOOL SERVICES	27563.00
GIFTED & TALENTED	4771.00
PROFESSIONAL DEVELOPMENT	7645.00
TEXTBOOKS	28376.00
TITLE I	155870.00
TEACHER QUALITY	27493.00
TOTAL STRODE STATION ELEMENTARY	251718.00

ST AGATHA-PRIVATE SCHOOL

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TITLE I 1110.00  
TITLE V 637.00  
TOTAL ST AGATHA-PRIVATE SCHOOL 1747.00

BUS GARAGE  
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EXTENDED SCHOOL SERVICES 10809.00  
TOTAL BUS GARAGE 10809.00